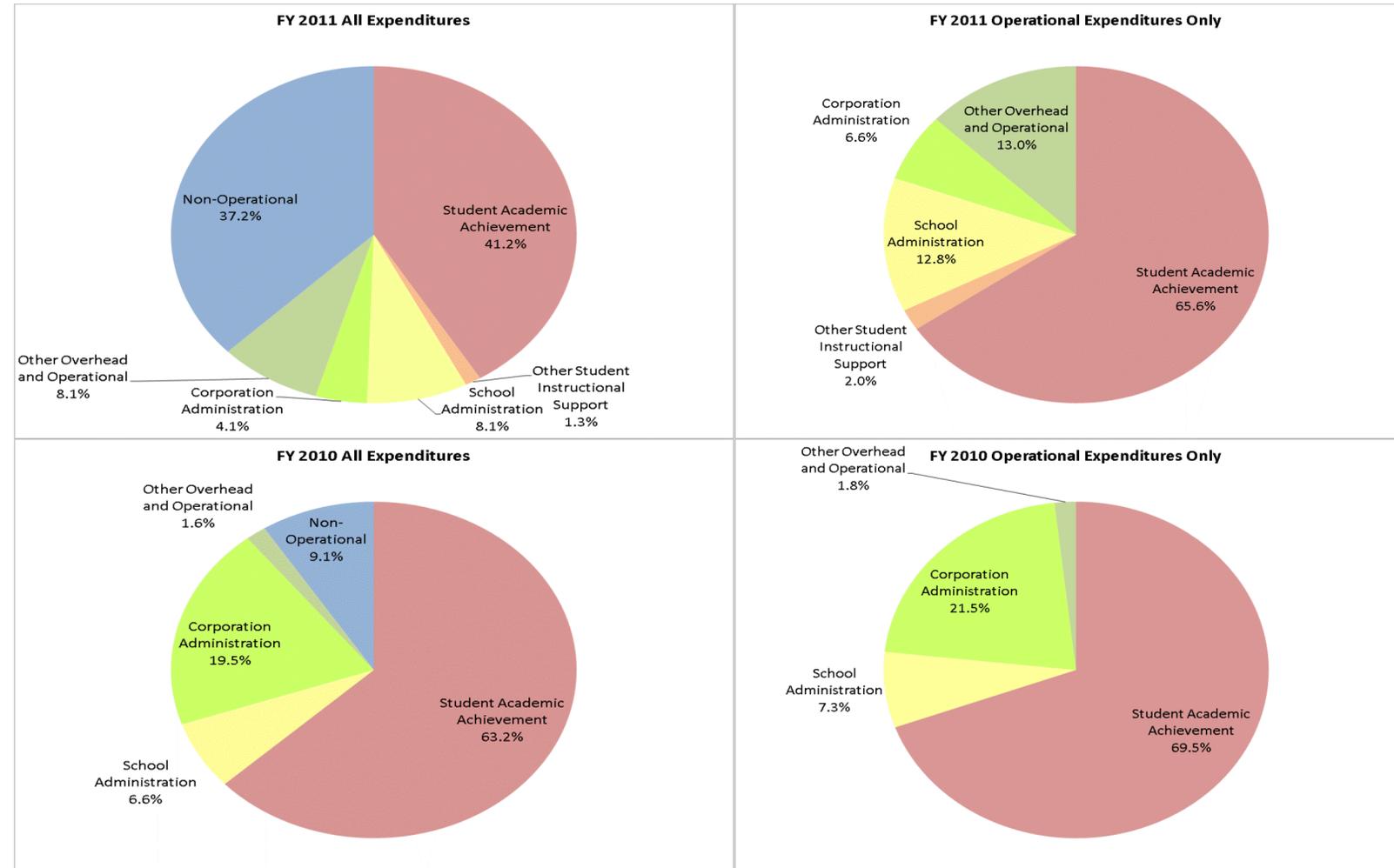


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Paramount School of Excellence Inc (9680)**

Paramount School of Excellence Inc (9680)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$370,688	63.2%	\$1,608,214	41.2%
Student Instructional Support					\$38,764	6.6%	\$364,155	9.3%
Overhead and Operational					\$124,172	21.2%	\$478,839	12.3%
Nonoperational					\$53,291	9.1%	\$1,451,868	37.2%
<b>Grand Total</b>					<b>\$586,916</b>		<b>\$3,903,076</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			69.8%	50.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Paramount School of Excellence Inc (9680)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten				\$225,023			
	11100 Regular Programs; Elementary			\$263	\$812,716			> 500%
	11200 Regular Programs; Middle/Junior High				\$154,969			
	12610 Learning Disability			\$305,982	\$341,581			12%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$39,794				-100%
	22130 Improvement of Instruction; Instructional Staff Training			\$750	\$11,048			> 500%
	22360 Instruction, Related Technology; Network Support			\$23,899	\$62,877			163%
<b>Student Academic Achievement Total</b>				<b>\$370,688</b>	<b>\$1,608,214</b>			<b>334%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services				\$49,781			
	24100 Office of The Principal			\$38,764	\$314,374			> 500%
<b>Student Instructional Support Total</b>				<b>\$38,764</b>	<b>\$364,155</b>			<b>&gt; 500%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction				\$326			
	23150 Board of Education; Legal Services			\$63	\$13,975			> 500%
	23210 Executive Administration; Office of The Superintendent			\$82,506	\$64,761			-22%
	23220 Executive Administration; Community Relations			\$17,878	\$12,451			-30%
	25150 Fiscal Services; Payroll Services			\$54	\$7,695			> 500%
	25160 Fiscal Services; Financial Accounting			\$13,793	\$59,416			331%
	25191 Other Fiscal Services; Refund of Revenue				\$142			
	25195 Other Fiscal Services; Bank Account Service Charge			\$224	\$91			-60%
	25720 Personnel Services; Recruitment and Placement			\$100	\$1,962			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$195	\$120,208			> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$175	\$5,215			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services				\$4,077			
	26700 Operation and Maintenance of Plant Services; Insurance			\$4,830	\$20,242			319%
	31200 Food Services Operations; Food Preparation and Dispensing				\$3,418			
	31400 Food Services Operations; Food Purchases				\$163,580			
	31900 Other Food Services			\$4,355	\$1,281			-71%
<b>Overhead and Operational Total</b>				<b>\$124,172</b>	<b>\$478,839</b>			<b>286%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other				\$2,911			
	45100 Building Acquisition, Construction and Improvements				\$13,435			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$27,939	\$524,554			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$25,352	\$892,431			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$18,537			
<b>Nonoperational Total</b>				<b>\$53,291</b>	<b>\$1,451,868</b>			<b>&gt; 500%</b>